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TRANSPORTATION PLANNING ORGANIZATION MEETING
Wednesday, November 12, at 9:00 a.m.
Bayview Community Center 2001 E Lloyd St, Pensacola, FL 32503

TCC/CAC MEETINGS TO BE HELD ON:
Thursday, November 06, 2025
Santa Rosa Auditorium in Milton 4530 Spikes Way, Milton, FL

Technical Coordinating Committee (TCC) Meeting- **10:00 A.M.**

Citizens' Advisory Committee (CAC) Meeting - **1:30 P.M.**

CALL TO ORDER / INVOCATION / PLEDGE / BOARD MEMBER ROLL CALL – *Chair Steven Barry*

APPROVAL OF AGENDA

Any new action items to be added to the agenda must be approved by a vote of two thirds (2/3) of the TPO members present.

PUBLIC FORUM:

Please obtain a speaker request form from ECRC staff. Speakers are asked to limit their remarks to three minutes.

FDOT/ALDOT/ UPDATES:

1. **FDOT Update** - *Bryant Paulk, AICP, or Christy Johnson, AICP, FDOT Urban Liaisons*
2. **ALDOT Update** - *Vincent Beebe, P.E., ALDOT*

CONSENT:

1. **ALL COMMITTEES** - Approval of August 2025 Meeting Minutes

ACTION:

1. **ENCLOSURE A – ALL COMMITTEES – ROLL CALL VOTE** – Consideration of Resolution FL-AL 25-29 Amending the FY 2026-2030 Transportation Improvement Program to

Add the Preliminary Engineering (PE) Cost for SR 99 (Beulah Road) at Frank Reeder Road Intersection Project for Financial Project Identification (FPID) Number 4563721 in FY 2025/2026 at a Total Cost of \$282,700 - *Bryant Paulk, AICP, FDOT*

2. **ENCLOSURE B – ALL COMMITTEES** – Consideration of Resolution FL-AL 25-26 Accepting the FDOT FY 2027-2031 Tentative Work Program – *Bryant Paulk, AICP, FDOT/ Carla Hodges, FDOT*
3. **ENCLOSURE C – ALL COMMITTEES** – Consideration of Resolution FL-AL 25-27 Adopting Statewide Targets for Safety Performance Measures – *Gary Kramer, ECRC Staff*
4. **ENCLOSURE D – ALL COMMITTEES** – Consideration of Resolution FL-AL 25-28 Adopting the Congestion Management Process Plan (CMPP) Minor Update – *Jill Nobles, ECRC Staff*
5. **ENCLOSURE E – TPO ONLY**– Appointment of Florida-Alabama TPO Board Member to and Alternate to the MPOAC Governing Board for Calendar Year 2026 – *Kandase Lee, ECRC CEO*

PRESENTATIONS: (no action necessary)

1. **ENCLOSURE F – ALL COMMITTEES** – Transportation Alternatives (TA) Program and the Transportation Regional Incentive Program (TRIP) Informational Presentation – *Jill Nobles, ECRC Staff*
2. **ENCLOSURE G – ALL COMMITTEES** – South Navy Boulevard Corridor Management Plan Presentation –*Cory Wilkinson, HDR*

INFORMATION ITEMS - (no presentation necessary)

1. TCC and CAC August 2025 Meeting Minutes
2. SS4A Safety Action Plan Annual Report

OTHER BUSINESS - The 2026 Florida – Alabama TPO schedule is yet to be determined.

ADJOURNMENT

Stay up to date with TPO events and activities on Facebook at www.Facebook.com/EmeraldCoastRegionalCouncil or by subscribing to the Florida-Alabama TPO Interested Parties list: <http://eepurl.com/dlszQT>.

Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability, or family status. Reasonable accommodations for access will be made in accordance with the American with Disabilities Act and for languages other than English. Please notify ECRC Public Involvement of any special requirements or requests at publicinvolvement@ecrc.org or email Leandra Meredith at Leandra.Meredith@ecrc.org. You may also call 1800-226-8914 or 1-800-955-8771 for TTY-Florida. All requests should be made at least 48 hours in advance.

Introduzca la participación del público se solicita, sin distinción de raza, color, origen nacional, sexo, edad, religión, discapacidad o estado familiar. La OPC hará arreglos razonables para el acceso a esta reunión de acuerdo con el Americans with Disabilities Act, y para los requisitos de idioma que no sea Inglés. Notifique a la Ada Clark (ada.clark@ecrc.org) de los requisitos de acceso o el idioma en el 850-332-7976 ext. 227 o 1-800-955-8771 para TTY-Florida al menos 48 horas de antelación.



CONSENT AGENDA

APPROVAL OF MINUTES

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION (TPO)

MEETING MINUTES

EMERALD COAST REGIONAL COUNCIL (Designated Staff)

Gulf Breeze Community Center – 800 Shoreline Drive, Gulf Breeze, Florida 32561

August 13, 2025

MEMBERS IN ATTENDANCE:

Steven Barry, Chair	Escambia County
Kerry Smith	Santa Rosa County
Charles F. Gruber	Baldwin County
Ashley Hofberger	Escambia County
Steve Stroberger	Escambia County
Mike Kohler	Escambia County
Charles Bare	City of Pensacola
Allison Patton	City of Pensacola
Rhett Rowell	Santa Rosa County
Ray Eddington	Santa Rosa County

MEMBERS NOT IN ATTENDANCE:

Lumon May	Escambia County
JB Schluter	City of Gulf Breeze
Heather Lindsay	City of Milton
Jerry Johnson	Orange Beach
Casey Jones	City of Pensacola
Jared Moore	City of Pensacola
Delarian Wiggins	City of Pensacola
Colten Wright	Santa Rosa County
Bobby Burkett	Santa Rosa County

OTHERS IN ATTENDANCE

Bryant Paulk	FDOT
Christy Johnson	FDOT
Vince Beebe	ALDOT
Cory Wilkinson	HDR
Scott Davidson	Hurlburt Field
Deston Taylor	DRMP
Keith Bower	FL-AL CAC
Chris Phillips	Jacobs
Jessica Francis	Quest
Cassidy Handey	NWFL Greenways and Trails
Wendy Gavin	City of Pensacola
Don Christian	Escambia County
Robert Simantel	Quest

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Jared Kirkland	FDOT
Jeff Huggins	City of Gulf Breeze
Chirsty Johnson	FDOT
Olen Pettis	FDOT
Lindsay Slautterback	Kimley-Horn
Macy Falcon	Kimley-Horn
Allison Fluitt	Kimley Horn
Drew Holmer	Escambia County
Hassan Hilb	Escambia County
Caitlin Cerame	City of Pensacola
Sydney Black	FDOT
Cray Holley	FDOT
Thomas Coggins	Port of Pensacola
Ben Faust	DRMP
Melanie Luna	Escambia County BOCC
<u>Virtual Attendance:</u>	
Colby Cleveland	FDOT
Kaylor Collins	

EMERALD COAST REGIONAL COUNCIL STAFF

Kandase Lee
Tiffany Bates
Rae Emary
Leandra Meredith
Tammy Neal
Roshita Taylor
Elizabeth Marino
Virtual Attendance:
Gabrielle McVoy
Gary Kramer
Jill Nobles

CALL TO ORDER/INVOCATION/PLEDGE/BOARD MEMBER ROLL CALL

Chair Berry called the meeting to order. Commissioner Gruber delivered the invocation and Commissioner Smith led the Pledge of Allegiance.

APPROVAL OF AGENDA

Commissioner Kohler moved to approve the agenda. The motion was seconded by Commissioner Hofberger, and it was unanimously approved.

PUBLIC FORUM

Deston Taylor, DRMP, provided a traffic and beach monitoring update following the Blue Angels Air Show. Deston Taylor noted that traffic reached record levels, with over 3,000 additional vehicles recorded during the event. Overnight arrivals and mass-exit congestion—primarily due to pedestrian crossings—created challenges, though on-site coordination with law enforcement and emergency services produced positive results. Deston Taylor recommended the future use of digital message boards and enhanced public communication strategies to help manage the flow of vehicles and pedestrians. Deston Taylor also raised concerns about potential traffic increases as the Pensacola Beach Gateway Project advances. On the economic side, the Pensacola Beach Chamber reported an estimated \$31 million in economic impact, making this possibly the busiest Blue Angels weekend on record.

1. FDOT/ALDOT UPDATES

Bryant Paulk addressed the Whiting Field SIS Analysis, noting an increase in personnel but confirming that the numbers still fall below the 4% threshold required for designation. Bryant Paulk encouraged the City of Milton and Santa Rosa County to keep FDOT informed of any new resources allocated to Whiting Field, as ongoing monitoring will be necessary.

Braynt Paulk also discussed the State Road 292 PD&E Study, announcing that a hybrid public hearing is scheduled for September 25, 2025, at The Point Church (13801 Innerarity Point Rd, Pensacola). The study aims to analyze existing roadway characteristics, evaluate community needs and impacts, and propose conceptual improvements. Considerations include widening the 5.6-mile segment of Sorrento Road from two lanes to four and adding a multi-use path for pedestrians and cyclists.

During discussion, Commissioner Stroberger suggested a motion to conduct a safety analysis on Sorrento Road, extending from Navy Boulevard through Gulf Beach Highway. Bryant Paulk provided clarification on the differences between traffic studies (focused on capacity) and safety analyses (focused on crash prevention). Funding for the safety study will be drawn from the FDOT district budget queue.

Commissioner Stroberger moved to recommend FDOT conduct a safety study on Sorrento Road from Navy Boulevard through Gulf Beach Highway. Commissioner Kohler seconded the motion, and it was unanimously approved.

2. ALDOT Update – Vincent Beebe, P.E., ALDOT

Vince Beebe reported that the State Route 180 roadway project is approximately 90% complete, with intersection upgrades at SR 180 and SR 161 now underway. Pedestrian improvements are also planned along SR 182. Vince Beebe further shared that the Mobile River Bridge project design is about 70% complete. Construction is targeted for early

2026, with costs estimated between \$2–4 billion. Funding will come in part from toll revenues and federal grants.

3. FDEP Update – *Cassidy Haney, NWFL Greenways and Trails*

Cassidy Haney reported that statewide trail status maps are currently being updated and highlighted the launch of the US-90 Trail Corridor Alliance, a new partnership aimed at improving trail connectivity across the region.

CONSENT:

- 1. ALL COMMITTEES: Approval of May 2025 Meeting Minutes**
- 2. TPO ONLY – Consideration of Membership Certifications for the Escambia County and Santa Rosa County Transportation Disadvantaged Coordinating Boards, *Howard Vanselow, ECRC Staff***
- 3. ALL COMMITTEES - Consideration of Addition of Quest Corporation of America as a Subcontractor to the TPO’s Planning Consultant Contract**
- 4. TPO AND CAC ONLY - Consideration of Resolution FL-AL 25-12 Amending the Florida Alabama Transportation Planning Organization (TPO) Citizens’ Advisory Committee (CAC) Bylaws**

Commissioner Kohler moved to approve the consent agenda items. Commissioner Stroberger seconded the motion, and it was unanimously approved.

ACTION:

- 1. ENCLOSURE A – ALL COMMITTEES – ROLL CALL VOTE AND PUBLIC HEARING - Consideration of Resolution FL-AL 25-21 Adopting the 2050 Florida-Alabama TPO Long Range Transportation Plan (LRTP) Cost Feasible Plan – *Gary Kramer, ECRC Staff***

Cory Wilkinson, HDR, presented the 2050 Florida-Alabama TPO LRTP Cost Feasible Plan stating that staff recommends approval of adopting the 2050 Florida-Alabama TPO Long-Range Transportation Plan Cost Feasible Plan and a motion authorizing staff to convert the projects into project phases for the following fiscal year groupings 2024-2030 (TIP); 2031-2035; 2036 -2040; and 2041-2050 using “year of expenditure dollars”.

Staff also recommended approval of a motion that recognizes the following items have been approved by the TPO and will be summarized in the 2050 Long Range Transportation Plan Final Report: Goals Objectives - Resolution FL-AL 24-11 adopted on April 10, 2024; Financial Resources - Resolution FL-AL 24-26 adopted on December 11, 2024; Evaluation Criteria - Resolution FL-AL 24-27 adopted on December 11, 2024; Congestion Management Process Major Update - Resolution FL-AL 24-25 adopted on

December 11, 2024; 2050 Needs Plan Resolution - FL-AL 25-06 adopted on May 14, 2025; and 2050 Cost Feasible Plan - Resolution FL-AL 25-21 adopted on August 13, 2025.

Councilmember Patton moved to authorize the TPO chair to sign Resolution FL-AL 25-13, Resolution FL-AL 25-21 adopting the 2050 Florida-Alabama TPO Long Range Transportation Plan (LRTP) Cost Feasible Plan. Commissioner Kohler seconded the motion.

Roll Call Vote

Chair Barry	Yes
Commissioner Smith	Yes
Commissioner Gruber	Yes
Commissioner Hofberger	Yes
Commissioner Stroberger	Yes
Commissioner Kohler	Yes
Council Member Bare	Yes
Council Member Patton	Yes
Commissioner Rowell	Yes
Commissioner Eddington	Yes

The motion was unanimously approved.

2. ENCLOSURE B – ALL COMMITTEES – Consideration of Resolution FL-AL 25-22 Adopting the Congestion Elimination Plan – *Jill Nobles, ECRC Staff*

Allison Fluitt and Macy Falcon, Kimley Horn, presented the Congestion Elimination Plan. Macy Falcon stated that the draft Congestion Elimination Plan identifies the roadways within the TPO area with congestion and suggests strategies to address this congestion. This plan aligns with the previously adopted ECRC Safety Action Plan and the Florida-Alabama TPO Smart Regions Plan and includes technology infrastructure improvements that can also address safety improvements and fiber connectivity along with congestion. Projects are intended to reduce congestion in the TPO region. Allison Fluitt discussed different strategies in the plan, as well as the project list.

Commissioner Gruber moved to authorize the TPO chair to sign Resolution FL-AL 25-22 adopting the Congestion Elimination Plan. Commissioner Kohler seconded the motion, and it was unanimously approved.

3. ENCLOSURE C – TPO ONLY– Consideration of Resolution FL-AL 25-23 Adopting the Intergovernmental Coordination and Review (ICAR) and Public Transportation Coordination Joint Participation Agreement – *Jill Nobles, ECRC Staff*

Jill Nobles presented the Intergovernmental Coordination and Review (ICAR) and Public Transportation Coordination Joint Participation Agreement.

Jill Nobles explained that the Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement (ICAR) describes the process for coordination of TPO planning activities with ECRC, local government comprehensive plans and operators of publicly owned transportation systems. The Florida-Alabama TPO's ICAR was last updated on June 9, 2010, reaffirmed on April 8, 2015, and reaffirmed again on May 13, 2020. Jill Nobles stated that the ICAR outlines the process for planning coordination, forwarding recommendations, and project program consistency between the parties to the agreement. The execution of the ICAR will be led by the TPO working with the operators of the publicly owned transportation systems.

Commissioner Kohler moved to authorize the TPO chair to sign Resolution FL-AL 25-23 adopting the Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement. Councilmember Patton seconded the motion, and it was unanimously approved.

4. ENCLOSURE D - ALL COMMITTEES - Consideration of Resolution FL-AL 25-24 Adopting the Advanced Transportation Management System (ATMS) Master Plan Update Scope of Services and Authorizing Execution of Consultant Task Work Order – Jill Nobles, ECRC Staff

Kandase Lee, ECRC CEO, stated that this item is regarding the scope of services and the issuance of a notice-to-proceed task order for an update to the Advanced Transportation Management System (ATMS). Kandase Lee explained that the original ATMS master plan was developed between 2015 and 2017, and since that time, significant advancements have been made both in the technology itself and in the implementation of the plan. Kandase Lee noted that each member had been provided with a handout titled ATMS Implementation, which included a map outlining the projects currently underway. Kandase Lee described the initiative as a “flagship” effort, expressing pride in its success to date. As an example of progress, Kandase Lee highlighted the Transportation Management Center project, reporting that Escambia County has released it for construction bids. Kandase Lee acknowledged the county's partnership, as well as the tireless contributions of the ATMS working group and supporting staff who meet monthly to advance the effort. Kandase Lee emphasized that while the ATMS has achieved notable progress, it is now time to formally update the plan, therefore staff requested approval of the scope of services and authorization to issue a task order to a consultant for the development of the update.

Commissioner Kohler moved to authorize the TPO chair to sign Resolution FL-AL 25-24 adopting the Advanced Transportation Management System Master Plan Update Scope of Services and authorizing execution of Consultant Task Work Order. Councilmember Patton seconded the motion, and it was unanimously approved.

5. ENCLOSURE E - ALL COMMITTEES - Consideration of Resolution FL-AL 25-25 Requesting FDOT Transfer of Funds from FPID#218693-2 to FPID#451524-1 in the Amount of \$450,000 for Post Design Architectural Services for Delivery of the Regional Transportation Management Center (RTMC)– *Kandase Lee, ECRC CEO*

Kandase Lee, ECRC CEO, stated that this item is requesting the reallocation of \$450,000 from a designated line item at the Department of Transportation. The funds are currently held in a reserve account for engineering professional services and would be transferred to an existing open agreement line item with the department.

Kandase Lee explained that this open project supports the Local Agency Program (LAP) design project for the Regional Transportation Management Center (TMC). The reallocated funds will supplement the agreement by covering post-design architectural services during the construction of the TMC, which is expected to continue for the next 18–24 months.

Kandase Lee emphasized that the Department specifically requested this action due to the complexity of the facility, highlighting the importance of having architectural staff available to support the contractor and Escambia County throughout the project's delivery.

Councilmember Patton moved to authorize the TPO chair to sign Resolution FL-AL 25-25 requesting FDOT transfer of funds from FPID#218693-2 to FPID#451524-1 in the amount of \$450,000 for Post Design Architectural Services for delivery of the RTMC. Commissioner Eddington seconded the motion, and it was unanimously approved.

PRESENTATIONS:

1. ENCLOSURE F - ALL COMMITTEES - Congestion Management Process Plan (CMPP) Minor Update – *Jill Nobles, ECRC Staff*

Jill Nobles presented the CMPP Minor Update. Jill Nobles stated that the annual CMPP minor update reflects the accomplishments in terms of congestion mitigation expected

by the TPO by evaluating performance measures, Level of Service (LOS) tables, the truck traffic map, and by producing a Corridor Management Plan on a segment recommended through the annual Project Priorities process. Adoption will be requested at the November TPO meeting.

2. ENCLOSURE G – ALL COMMITTEES – RideOn Commuter Services Program Update, Elizabeth Marino, ECRC Staff

Elizabeth Marino gave an update on the RideOn Commuter Services Program and gave a summary of the program. Elizabeth Marino stated that the program's mission is to reduce reliance on single-occupant vehicles (SOVs) by promoting alternative transportation, federal tax programs, and developing innovative solutions that benefit both employers and commuters. This is achieved through strong partnerships with local businesses, organizations, higher learning institutions, government entities, and community members. Elizabeth Marino stated that there was a recent update to both the website and app to better facilitate the communication loop with stakeholders.

INFORMATION ITEMS - (no presentation necessary)

1. TCC and CAC May 2025 Meeting Minutes
2. Amendment to the FY 2025-2029 TIP Letters
3. 2025 FL-AL TPO Schedule

OTHER BUSINESS- The next Florida-Alabama Transportation Planning Organization meeting will be held on Wednesday, November 12, 2025, at 9:00 a.m. TCC and CAC will meet on Thursday, November 06, 2025. The TCC will meet at 10:00 a.m. and the CAC will meet at 1:30 p.m. All meetings will be held at the Santa Rosa Auditorium in Milton: 4530 Spikes Way, Milton, FL 32583.

ADJOURNMENT

ACTION ITEMS

ENCLOSURE A

ENCLOSURE A ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 25-29 Amending the FY 2026-2030 Transportation Improvement Program to Add the Preliminary Engineering (PE) Cost for SR 99 (Beulah Road) at Frank Reeder Road Intersection Project for Financial Project Identification (FPID) Number 4563721 in FY 2025/2026 at a Total Cost of \$282,700 (**ROLL CALL VOTE REQUIRED**)

ORIGIN OF SUBJECT: FDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the PE cost in FY 2025/2026 for Project ID 4563721 for SR 99 (Beulah Road) at Frank Reeder Road intersection project at a total cost of \$282,700.

Attached are the Following Items:

- Resolution FL-AL 25-29
- Request for Amendment
- Page of the FY 2026 - FY 2030 TIP as Amended

RECOMMENDED ACTION: **Approval of a motion authorizing the TPO chairman to sign Resolution FL-AL 25-29 amending the FY 2026-2030 TIP.** This action is recommended to ensure FDOT can authorize funding for this project. Contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 25-29

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2026 – FISCAL YEAR 2030 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative, and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urban area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the States and supported by the TPO.

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2026 – FY 2030 Transportation Improvement Program to add the Preliminary Engineering Cost in FY 2025/2026 for Project ID 4563721 SR 99 (Beulah Road) at Frank Reeder Road intersection project at a total cost of \$282,700.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 12th day of November 2025.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

FDOT

FL-AL TPO FY26-30 TIP Amendment Request

ID # Project Name/Location
Escambia County

456372-1 SR 99 (BEULAH ROAD) AT FRANK REEDER ROAD

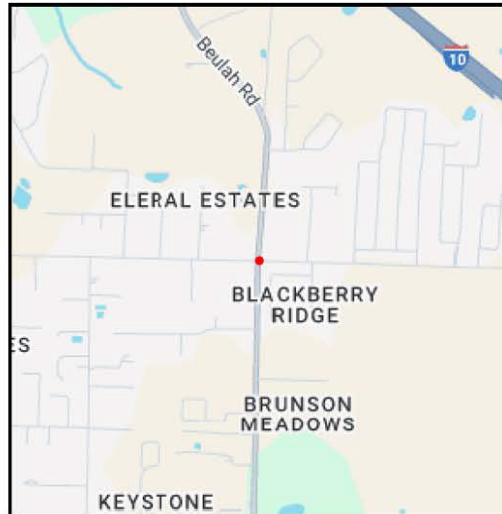
Work Mix: 00551 ADD TURN LANE(S)
Project Length: 0.104 Miles

	Phase Code	<2026	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	TOTAL	Fund Code
PE	31		\$25,700					\$25,700	ACSU
PE	32		\$257,000					\$257,000	ACSU
			\$282,700	\$0	\$0	\$0	\$0	\$282,700	

CONSTRUCT NBLT/SBLT; EXTEND NBRT

4563721 - SR 99 (BEULAH ROAD)

Non-SIS



From: @FRANK REEDER ROAD

To:

Section: 5 - TSM

Work Summary: ADD TURN LANE(S)

Length: 0.104 MI

Lead Agency: FDOT

LRTP #: Final Report p. F-10

Phase	Fund Source	2025/26	2026/27	2027/28	2028/29	2029/30	Total
PE	ACSU	25,700	0	0	0	0	25,700
PE	ACSU	257,000	0	0	0	0	257,000
Total		282,700	0	0	0	0	282,700

26-30 TIP Page as Amended

Prior Cost <2026: 0

Future Cost >2031: 0

Total Project Cost: 282,700

Project Description: Construct North Bound Left Turn Lane, South Bound Left Turn Lane, and extend North Bound Right Turn Lane on SR 99 (Beulah Road) at Frank Reeder Road.

ENCLOSURE B

ENCLOSURE B ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 25-26 Accepting the FDOT FY 2027-2031 Tentative Work Program

ORIGIN OF SUBJECT: Florida Department of Transportation (FDOT)

LOCAL GOVERNMENT ACTION NEEDED: Review and comment for consistency with local comprehensive plans.

BACKGROUND: At the May 14, 2025 meeting, the TPO adopted its FY 2027-2031 Project Priorities. The purpose of the Priorities is to ensure that projects programmed by FDOT in the Five-Year Work Program are consistent with local needs and plans. The Priorities rank projects in the following categories:

1. Long Range Transportation Plan Capacity Projects
2. Transportation Systems Management Projects
3. Transportation Alternative Projects
4. Public Transportation Projects
5. Aviation Projects
6. Seaport Projects

Adoption of the Project Priorities is the initial step in the development of the Transportation Improvement Program (TIP). FDOT uses the Priorities to develop its Five-Year Work Program within system maintenance requirements and funds available in various funding categories.

FDOT presented a virtual (online) and in-person public hearing for the FY 2027-2031 Tentative Work Program on October 6, 2025.

FDOT District III officials will present the FY 2027-2031 Tentative Work Program at the TPO meeting and will refine the Work Program, within budgetary limitations, to reflect the recommendations of the TPO. The proposed Work Program will then be submitted to the Florida Legislature for adoption. The TPO will develop the final FY 2027-2031 TIP for adoption at the May 2026 TPO meeting, resulting in a TIP and FDOT Work Program that will be consistent.

The FY 2027-2031 Tentative Five-Year Work Programs for Escambia and Santa Rosa counties will be distributed at the TPO, TCC, and CAC meetings.

Attached is the following:

- Resolution FL-AL 25-26

RECOMMENDED ACTION: Approval of a motion to authorize the TPO chair to sign Resolution FL-AL 25-26. This action is recommended to reflect the coordination that has occurred between the TPO and FDOT in the development of the FY 2027-2031 Work Program and funding of the TPO FY 2027-2031 Priorities. Contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 25-26

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ACCEPTING THE FLORIDA DEPARTMENT OF TRANSPORTATION FY2027-2031 TENTATIVE FIVE- YEAR WORK PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the TPO annually adopts Transportation Project Priorities and forwards them to the Florida Department of Transportation (FDOT) each year, as the initial step in the development of the Transportation Improvement Program for the following project categories: Capacity Projects, Transportation Systems Management Projects, Transportation Alternative Projects, Public Transportation Projects, Aviation Projects, and Seaport Projects; and

WHEREAS, FDOT annually uses the TPO Project Priorities in the development of the FDOT Tentative Five-Year Work Program to the extent feasible within system maintenance requirements and funds available in various fund categories; and

WHEREAS, FDOT annually presents the FDOT Tentative Five-Year Work Program to the TPO to ensure that the Work Program is consistent with the TPO Project Priorities to the extent feasible; and

WHEREAS, the TPO Project Priorities and FDOT Work Program development processes are mutually supportive resulting in a final TIP and FDOT Work Program that are consistent;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO accepts the FDOT FY2027-2031 Tentative Five-Year Work Program.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 12th day of November 2025.

**FLORIDA-ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

ENCLOSURE C

ENCLOSURE C

ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 25-27 to Adopt Statewide Targets for Safety Performance Measures

ORIGIN OF SUBJECT: Federal Transportation Legislation (MAP-21 (Moving Ahead for Progress in the 21st Century) Act, FAST (Fixing America's Surface Transportation) Act), and Infrastructure Investment and Job Act (IIJA)), Federal Highway Administration, and Alabama and Florida Departments of Transportation

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, Transportation Planning Organizations (TPOs) are required to adopt targets for Safety Performance Measures by February 27. Since the Florida-Alabama TPO Planning Boundary crosses state lines, the TPO must plan and program projects to contribute towards separate targets—one set for each state in which the planning area boundary extends state lines. The TPOs can either accept the DOT targets or establish their own targets (see requirements in the next paragraph). From 2018 - 2024 the Florida-Alabama TPO accepted the DOT targets for Safety Performance Measures by adopting resolutions. The necessary language for Safety Performance Measures was incorporated into the appropriate Transportation Improvement Programs (TIPs) and amendments. Any future amendments to the 2050 Long Range Transportation Plan will also need to be incorporated in language for Performance Measures. Because of these previous TPO actions, Resolution FL-AL 25-27 has been worded to continue with the state targets for Safety as it needs to be adopted by February 27, 2026.

If a TPO agrees to support a State Highway Improvement Program Target, the TPO would:

- Work with state and safety stakeholders to address areas of concern for fatalities or serious injuries within the metropolitan planning area.
- Coordinate with the State and include the safety performance measures and the State's Highway Improvement Program targets for those measures in the Metropolitan Transportation Plan.
- Integrate into the metropolitan transportation planning process, the safety goals, objectives, performance measures and targets described in other State safety transportation plans and processes such as applicable portions of the Highway Safety Improvement Program, including the Strategic Highway Safety Plan.
- Include a description in the Transportation Improvement Program of the anticipated effect of the Transportation Improvement Program toward achieving Highway Safety Improvement Program targets in the Metropolitan Transportation Plan, linking investment priorities in the Transportation Improvement Program to those safety targets.

If a TPO establishes its own Safety Performance Target, the TPO would:

- Establish Highway Safety Improvement Program targets for all public roads in the metropolitan planning area in coordination with the state.
- Estimate vehicle miles traveled (VMT) for all public roads within the metropolitan planning area for rate targets.
- Coordinate with the state and include the safety performance measures and the TPO's safety targets for those measures in the Metropolitan Transportation Plan.
- Integrate into the metropolitan transportation planning process, the safety goals, objectives,

performance measures and targets described in other State safety transportation plans and processes such as applicable portions of the Highway Safety Improvement Program, including the Strategic Highway Safety Plan.

- Include a description in the Transportation Improvement Program of the anticipated effect of the Transportation Improvement Program toward achieving Highway Safety Improvement Program targets in the Metropolitan Transportation Plan, linking investment priorities in the Transportation Improvement Program to those safety targets.

The Florida Department of Transportation has adopted a “Target Zero” for the five safety measures. This “Target Zero” is based on the Florida Strategic Highway Safety Plan. The Alabama Department of Transportation has a “Toward Zero Death Initiative.” The table below illustrates the targets the TPO adopted in 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025 as well as DOT targets for 2026. The targets are based on a five-year rolling average. 2018 (2012-2016), 2019 (2013-2017), 2020 (2014-2018), 2021 (2015-2019), 2022 (2016-2020), 2023 (2017-2021), 2024 (2018-2022), 2025 (2019-2023), and 2026 (2020-2024)

Entity	Number of Fatalities	Rate of Fatalities per Hundred Million Vehicle Miles Traveled	Number of Serious Injuries	Rate of Serious Injuries per Hundred Vehicle Miles Traveled	Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries
FDOT (2018)	0	0	0	0	0
FDOT (2019)	0	0	0	0	0
FDOT (2020)	0	0	0	0	0
FDOT (2021)	0	0	0	0	0
FDOT (2022)	0	0	0	0	0
FDOT (2023)	0	0	0	0	0
FDOT (2024)	0	0	0	0	0
FDOT (2025)	0	0	0	0	0
FDOT (2026)	0	0	0	0	0
ALDOT (2018)	1,010	1.490	8,369	12.420	390
ALDOT (2019)	932	1.330	8,469	12.080	394
ALDOT (2020)	964	1.35	8,143	11.080	384
ALDOT (2021)	961	1.364	6,595	9.355	366

ALDOT (2022)	961	1.400	6,000	9.000	365
ALDOT (2023)	1,000	1.440	6,500	9.820	400
ALDOT (2024)	1,000	1.400	6,400	9.800	400
ALDOT (2025)	1,000	1.440	6,300	9.800	400
ALDOT (2026)	1,000	1.400	6,200	9.800	400

FDOT's METHODOLOGY

Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Driving Down Fatalities." FDOT is committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable and based on that, zero deaths is the FDOT safety performance target. This target is consistent throughout the FDOT Strategic Highway Safety Plan, Highway Safety Improvement Program and Highway Safety Plan.

Number of Fatalities

Based on statistical forecasting, the five-year rolling average for total fatalities on Florida's roads was forecasted to be 3,423.2 in 2024. Florida's target for fatalities is zero in 2026. The data forecast indicates Florida's five-year rolling average for fatalities will continue to trend downward. The FDOT State Safety Office expects the projects chosen for funding will enhance this downward trend in the number of traffic fatalities on Florida's roads.

Number of Serious Injuries

Based on statistical forecasting, the five-year rolling average for serious injuries on Florida's roads was forecasted to be 15,564.2 in 2024. Florida's target for serious injuries is zero in 2026. The data forecast indicates Florida's five-year rolling average of serious injuries will continue to trend downward. The FDOT State Office expects the projects chosen for funding will enhance this downward trend in the number of serious injuries on Florida's roads.

Fatality Rate

Based on statistical forecasting, the five-year rolling average for fatality rate per 100 million Vehicle Miles Traveled on Florida's roads was forecasted to be 1.510 in 2024. Florida's target for fatality rate per 100 million vehicle miles traveled is zero in 2026. The data forecast indicates Florida's five-year rolling average of fatality rate per 100 million Vehicle Miles Traveled will continue to trend downward. The FDOT State Safety Office expects the projects chosen for funding will enhance this downward trend in the fatality rate per 100 million Vehicle Miles Traveled on Florida's roads.

Serious Injury Rate

Based on statistical forecasting, the five-year rolling average for serious injury rate per 100 million Vehicle Miles Traveled on Florida's roads was forecasted to be 6.868 in 2024. Florida's target for serious injury rate per 100 million Vehicle Miles Traveled is zero in 2026. The data forecast indicates Florida's serious injury rate per 100 million Vehicle Miles Traveled will continue to trend downward. The FDOT State Safety Office expects the projects chosen for funding will enhance this downward trend in the number of serious injuries per 100 million Vehicles Miles Traveled on Florida's roads.

Total Number of Non-Motorized Fatalities and Serious Injuries

Based on statistical forecasting, the five-year rolling average for the number of non-motorized fatalities and serious injuries on Florida's roads was forecasted to be 3,145.2 in 2024. Florida's target for number of non-motorized fatalities and serious injuries is zero in 2026. The data forecast indicates Florida's number of non-motorized fatalities and serious injuries will continue to trend downward. The FDOT State Safety Office expects the projects chosen for funding will enhance this downward trend in the number of non-motorized fatalities and serious injuries on Florida's roads.

ALDOT's METHODOLOGY

Number of Fatalities

This performance target was developed through a trend line analysis of the five-year moving average for fatalities. This analysis determined the 5-year moving average trend of fatalities in Alabama. This target supports the Strategic Highway Safety Plan by helping Alabama focus its strategy, investment, and making decisions on allocating its resources to reduce long-term fatality trends.

Number of Serious Injuries

This performance target was developed through a trend line analysis of the five-year moving average for serious injuries. This analysis determined the 5-year moving trends of serious injuries in Alabama. This target supports the Strategic Highway Safety Plan by helping Alabama focus its strategy, investment, and making decisions on allocating its resources to reduce long-term serious injury trends.

Fatality Rate

This performance target was developed using the fatalities and a project number of Vehicle Miles Traveled (VMT) from the previous year. This target represents the projected fatalities as a ratio of 100 million VMT. This target supports the Strategic Highway Safety Plan by helping Alabama focus its strategy, investment, and making decisions on allocating its resources to reduce serious injury rate trends.

Serious Injury Rate

This performance target was developed using the serious injuries and a project number of Vehicle Miles Traveled (VMT) from the previous year. The target represents the projected serious injuries as a ratio to 100 million VMT. This target supports the Highway Safety Improvement Plan by helping Alabama focus its strategy, or direction, and making decisions on allocating its resources to reduce long-term serious injury rate trends.

Number of Non-Motorized Fatalities and Serious Injuries

This performance target was developed through a trend line analysis of the five-year moving average for non-motorized fatalities and serious injuries. This analysis determined the non-motorized fatalities and serious injuries 5-year moving average trend of non-motorized fatalities and serious injuries. This target supports the Strategic Highway Safety Plan by helping Alabama focus its strategy, investment, and making decisions on allocating its resources to reduce long-term non-motorized fatalities and serious injuries trends.

Attached is the Following:

- Resolution FL-AL 25-27

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 25-27 adopting statewide targets for Safety Performance Measures. This action is recommended to comply with the February 27, 2026 deadline to remain in compliance with the Federal and State Regulations for transportation planning. Please contact Gary Kramer, TPO staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 25-27

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING TARGETS FOR SAFETY MEASURES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, Federal Highway Administration issued a final rule based on section 1203 of the Moving Ahead for Progress in the 21st Century (MAP-21) and with considerations to provisions in the Fixing America's Surface Transportation (FAST) Act and the Infrastructure Investment and Job Act (IIJA) which established the five safety performance measures; and

WHEREAS, the Florida and Alabama Departments of Transportation, as part of their annual development of the State Highway Safety Improvement Plan has developed safety targets for each of the five safety performance measures; and each TPO shall establish safety targets for each state by February 27, 2026 and report progress over time in reaching the adopted target;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The Florida-Alabama TPO Adopts the following Statewide targets for Safety Performance Measures for 2026.

- **Number of Fatalities – Florida: “0”** to support FDOT's 0 target for traffic fatalities and support FDOT's "Target Zero." **Alabama: “1,000”** to support ALDOT's 1,000 target, which is a 5-year rolling average for traffic fatalities, and support ALDOT's "Towards Zero Deaths Initiative."
- **Rate of Fatalities per Hundred Million Vehicle Miles Traveled – Florida: “0”** to support FDOT's 0 target for traffic fatalities per Hundred Million Vehicle Miles Traveled and support FDOT's "Target Zero." **Alabama: “1,400”** to support ALDOT's 1,400 target, which is a 5-year rolling average for the rate of traffic fatalities per Hundred Million Vehicle Miles Traveled, and support ALDOT's "Towards Zero Deaths Initiative."
- **Number of Serious Injuries – Florida: “0”** to support FDOT's 0 target for serious injuries and support FDOT's "Target Zero." **Alabama: “6,200”** to support ALDOT's 6,200 target, which is a 5-year rolling average for serious injuries, and support ALDOT's "Towards Zero Deaths Initiative."
- **Rate of Serious Injuries per Hundred Million Vehicle Miles Traveled – Florida: “0”** to support FDOT's 0 target for the rate of serious injuries per Hundred Million Vehicle Miles Traveled and support FDOT's "Target Zero." **Alabama: “9,800”** to support ALDOT's 9,800 target, which is a 5-year rolling average for the rate of serious injuries per Hundred Vehicle Miles Traveled, and support ALDOT's "Towards Zero Deaths Initiative."
- **Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries – Florida: “0”** to support FDOT's 0 target for non-motorized fatalities and non-motorized serious injuries and support FDOT's "Target Zero." **Alabama: “400”** to support ALDOT's 400 target, which is a 5-year rolling average for non-motorized fatalities and non-motorized injuries, and support ALDOT's "Towards Zero Death Initiative."

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 12TH day of November 2025.

**FLORIDA-ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

ENCLOSURE D

ENCLOSURE D

ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 25-28 Adopting the Congestion Management Process Plan (CMPP) Minor Update

ORIGIN OF SUBJECT: Unified Planning Work Program (UPWP) Task 3: Data Development and Management

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The purpose of the Congestion Management Process Plan (CMPP) is to identify, monitor, and rate the performance of transportation facilities (roadways, bike lanes, sidewalks, and transit services). It will also suggest strategies for managing demand and encouraging commuting alternatives and low-cost, short-term actions to alleviate congestion. It reviews specific strategies and projects (such as congested areas and corridors) as a part of the overall identification of opportunities for process improvement. The CMPP is a tool used to evaluate the performance of transportation facilities by identifying where congestion exists.

The CMPP major update takes place every five years to coincide with the TPO's Long Range Transportation Plan (LRTP) update. The most recent major update was completed in December 2024 and can be found at the following link:

https://www.ecrc.org/programs/transportation_planning/plans_and_documents/long_range_transportation_plan/2050_lrtp_documents.php#outer-1596.

A minor update takes place on an annual basis and is documented through the CMPP minor update report to coordinate its implementation with TIP development. The annual CMPP minor update reflects the accomplishments in terms of congestion mitigation expected by the TPO by evaluating performance measures, Level of Service (LOS) tables, the truck traffic map, and by producing a Corridor Management Plan on a segment recommended through the annual Project Priorities process. FDOT publishes the annual LOS metrics at [FDOT District 3 Existing Level of Service 2024](#) and [FDOT District 3 Future Level of Service 2045](#) via interactive map. The Performance Measures Tracking (Appendix C) is also updated annually as part of the CMPP minor update.

The draft 2025 CMPP Minor Update Report can be found at the following link:

https://www.ecrc.org/programs/transportation_planning/plans_and_documents/index.php#outer-140

Attached is the following:

- Resolution FL-AL 25-28

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 25-28 adopting the Congestion Management Process Plan minor update. This action is recommended to provide an interim update between major updates. Please contact Jill Nobles, ECRC staff, at (850) 332-7976, ext. 212 or jill.nobles@ecrc.org.

RESOLUTION FL-AL 25-28

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE CONGESTION MANAGEMENT PROCESS PLAN MINOR UPDATE

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Pensacola Urbanized Area is an area with a population of 200,000 or more, thus making it a Transportation Management Area (TMA); and

WHEREAS, Fixing America's Surface Transportation Act ("FAST Act") Section 1201 134(k)(3)(a) requires that TMAs address congestion management through a process that provides for effective management and operation, based on a cooperatively developed and implemented metropolitan-wide strategy of new and existing transportation facilities eligible for funding under this chapter and title 23 using travel demand reduction, job access projects, and operational management strategies; and

WHEREAS, the Congestion Management Process Plan (CMPP) is considered a fully operational management system plan; and

WHEREAS, the purpose of the CMPP is to rate the performance of transportation facilities and suggest low-cost and short-term strategies to alleviate congestion; and

WHEREAS, the CMPP requires an annual minor update which entails evaluating performance measures and level of service (LOS) ratings for all segments of the CMPP network;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The 2025 Congestion Management Process Plan minor update is hereby adopted.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 12th day of November 2025.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

ENCLOSURE E

ENCLOSURE E

TPO ONLY

SUBJECT: Appointment of Florida-Alabama TPO Board Member to and Alternate to the MPOAC Governing Board for Calendar Year 2026

ORIGIN OF SUBJECT: MPOAC

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The MPOAC is a statewide organization created by the Florida Legislature to address transportation issues of common interest to all urbanized areas and Metropolitan Planning Organizations (MPOs) in the state. The MPOAC is made up of MPO members representing each MPO in the state.

Each year, the MPOAC asks each MPO to elect a representative and an alternate to serve on the MPOAC for the next calendar year. The current member is Commissioner Kerry Smith, Santa Rosa County, and the alternate was Commissioner Colton Wright, Santa Rosa County

The MPOAC generally meets quarterly. ECRC staff will make travel and hotel arrangements, and all expenses will be paid by the TPO.

Attached is the following:

- Florida-Alabama TPO Roster

RECOMMENDED ACTION: Appointment of a TPO member and alternate to serve on the MPOAC from January 2026 – December 2026. This action is recommended in order for the TPO to participate with other MPOAC members to address transportation issues that are of common interest to all urbanized areas and MPOs in the state. Please contact Kandase Lee, ECRC CEO, at kandase.lee@ecrc.org if additional information is needed.

Florida – Alabama TPO Roster

TITLE	NAME	ORGANIZATION
Commissioner	Steven Barry, Chair	Escambia County
Commissioner	Kerry Smith, Vice Chair	Santa Rosa County
Commissioner	Charles F. Gruber	Baldwin County
Commissioner	Ashley Hofberger	Escambia County
Commissioner	Steven Stroberger	Escambia County
Commissioner	Mike Kohler	Escambia County
Commissioner	Lumon May	Escambia County
Mayor	JB Schluter	Gulf Breeze
Mayor	Heather Lindsay	Milton
Council Member	Jerry Johnson	Orange Beach
Council Member	Charles Bare	Pensacola
Council Member	Casey Jones	Pensacola
Council Member	Jared Moore	Pensacola
Council Member	Allison Patton	Pensacola
Council Member	Delarian Wiggins	Pensacola
Commissioner	Colten Wright	Santa Rosa County
Commissioner	Rhett Rowell	Santa Rosa County
Commissioner	Ray Eddington	Santa Rosa County
Commissioner	Bobby Burkett	Santa Rosa County

PRESENTATION ITEMS

ENCLOSURE F

ENCLOSURE F ALL COMMITTEES

SUBJECT: Transportation Alternatives (TA) Program and the Transportation Regional Incentive Program (TRIP) Informational Presentation

ORIGIN OF SUBJECT: Florida–Alabama TPO Unified Planning Work Program (UPWP) Task 5: Plans and Studies

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: FDOT District 3 is scheduled to announce the upcoming Transportation Alternatives (TA) Set-Aside and the Transportation Regional Incentive Program (TRIP) application cycles for FY 2027- FY 2032 Tentative Work Program.

Transportation Alternatives (TA)

The TA Set-Aside is intended to fund a variety of small-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. [Transportation Alternatives Program \(fdot.gov\)](https://www.fdot.gov/transportation-alternatives-program)

The Transportation Alternatives (TA) Set-Aside provides funding for programs and projects consistent with the Infrastructure Investment and Jobs Act (IIJA) also known as the Bipartisan Infrastructure Law. These set-aside funds include all projects and activities defined as TA: on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation, community improvement activities, environmental mitigation, and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of formerly divided highways.

Projects geographically located within the TPO will need to be prioritized by their respective TPO. Projects outside the TPO areas will need to be prioritized by the ECRC. FL-AL TPO TA Criteria and Supplemental Guidelines can be found at the following link:

https://www.ecrc.org/programs/transportation_planning/plans_and_documents/index.php in the dropdown menu found on the bottom of the page.

Transportation Regional Incentive Program (TRIP)

The Transportation Regional Incentive Program (TRIP) was created as part of major growth management legislation enacted during the 2005 Legislative Session (SB 360). The purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners.

As the Regional Transportation Planning Organization, ECRC ranks and prioritizes all TRIP applications in the ECRC region. ECRC TRIP Criteria can be found at the following link:

https://www.ecrc.org/programs/transportation_planning/northwest_florida_regional_tpo/plans_and_documents.php in the dropdown menu located on the bottom of the page.

Schedule

- Monday, November 3, 2025: TA and TRIP application solicitation starts.
- Monday, December 8, 2025 at 10:30 am: Florida-Alabama TPO TA & TRIP Informational Workshop <https://attendee.gotowebinar.com/register/8395449028069146205>
- Tuesday, December 9, 2025 at 11:00 am: ECRC – Regional Rural Transportation Plan – Technical Advisory Committee
<https://attendee.gotowebinar.com/register/4475831912047651930>
- Friday, January 16, 2026: TA and TRIP applications are due in FDOT's Grant Application Program (GAP).

Attached are the Following:

- FDOT TA & TRIP Flyers

RECOMMENDED ACTION: This is an information only item. Contact Jill Nobles, ECRC staff at jill.nobles@ecrc.org or 850-332-7976 Extension 212 or Tanya Branton, FDOT staff, at Tanya.Branton@dot.state.fl.us if additional information is needed.



TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

Apply Now

[Click Here](#)

What is it?

The Transportation Regional Incentive Program (TRIP) was created as part of major Growth Management legislation enacted during 2005 Legislative Session (SB 360). The purpose of this program is to encourage regional planning by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners.

Who is eligible to participate?

- Two or more contiguous MPOs
- One or more MPOs and one or more contiguous counties that are not members of a MPO
- A multi-county regional transportation authority created by or pursuant to law
- Two or more contiguous counties that are not members of a MPO
- MPOs comprised of three or more counties

Where can I find more information on how to apply?

[https://www.fdot.gov/
programmanagement/lp/
trip/default.shtm](https://www.fdot.gov/programmanagement/lp/trip/default.shtm)

Or

[https://www.fdot.gov/
nwflroads/planning-
resources](https://www.fdot.gov/nwflroads/planning-resources)

Contact Information

Tanya Sanders Branton
D3 TRIP/TA Coordinator
850.330.1550
Tanya.Branton@dot.state.fl.us





TRANSPORTATION ALTERNATIVES SET-ASIDE PROGRAM (TA)

Apply Now

[Click Here](#)

What is it?

The Transportation Alternatives Set-Aside Program (TA) was established by Congress to help fund a variety of small-scale transportation projects such as:

- Pedestrian and bicycle facilities
- Recreational trails,
- Community improvements such as historic preservation and vegetation management, and
- Environmental mitigation related to stormwater and habitat connectivity.



Where can I find more information on how to apply?

[https://www.fdot.gov/
planning/systems/systems-
management/tap](https://www.fdot.gov/planning/systems/systems-management/tap)

Or

[https://www.fdot.gov/
nwflroads/planning-
resources](https://www.fdot.gov/nwflroads/planning-resources)

Who is eligible to participate?

- Local Governments,
- Regional transportation authorities,
- Transit agencies,
- Non-profit entities, and
- Others

Contact Information

Tanya Sanders Branton
D3 TRIP/TA Coordinator
850.330.1550
Tanya.Branton@dot.state.fl.us



ENCLOSURE G

ENCLOSURE G

ALL COMMITTEES

SUBJECT: South Navy Boulevard Corridor Management Plan Presentation

ORIGIN OF SUBJECT: Escambia County

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The FL-AL TPO issued Notice to Proceed on September 3, 2024 for development of the South Navy Boulevard Corridor Management Plan, in accordance with the scope of services prepared by Escambia County. The plan has been completed and approved by Escambia County Board of County Commissioners on October 16, 2025. The plan is available on-line at: https://www.ecrc.org/programs/transportation_planning/plans_and_documents/index.php in the Corridor Management Plan dropdown menu at the bottom of the page.

The plan covers approximately a one-mile segment of State Road 295 from State Road 292 to the Sam A. Lovelace Bridge at Naval Air Station (NAS) Pensacola, a High-Injury Network. The plan was developed by HDR Engineering through a partnership with the FL-AL TPO, NAS Pensacola, Escambia County, and ECRC, with a focus on mobility and safety. The study originated with the previous Corridor Vision Plan and included three Project Advisory Team meetings and two public workshops, both of which were well-attended (in-person & on-line).

The result was the selection of a Preferred Alternative which features:

- Two 10-foot travel lanes in each direction (with potential elimination of one NB lane)
- Mobility options of a six-foot sidewalk and a 10-foot shared-use path
- Two typical sections incorporating both a central landscaped median, and a two-way left-turn center turn lane
- A vehicle turn-around area prior to entering NAS combined with a small waterfront park area and opportunity for a gateway feature
- Mid-block crossings and areas of textured pavement
- Variable Message Signs, rain gardens and native landscaping

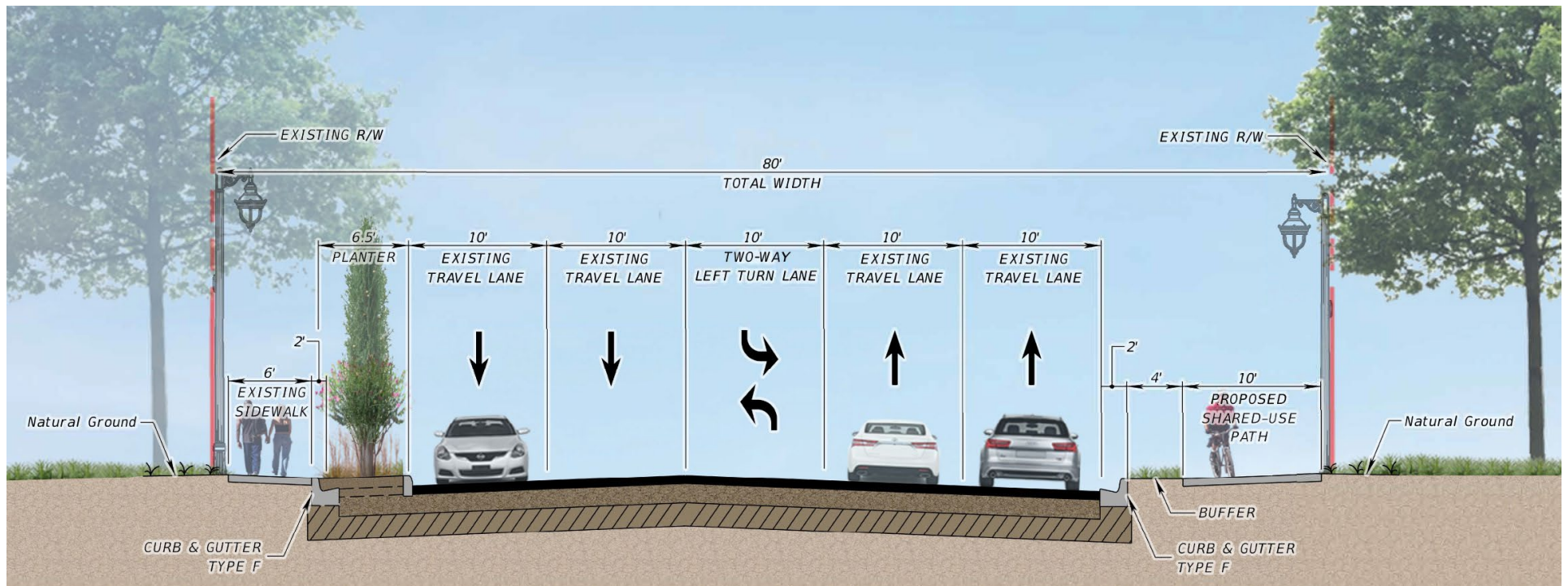
The next step will be the initiation of the Lane Repurposing Application for review by FDOT, followed by the Design Phase which is anticipated to be locally funded by Escambia County. Project funding has letters of support from the following: Naval Air Station (NAS) Pensacola, FL-AL TPO, Warrington Redevelopment Committee, Neighborhood Watch groups from Navy Point, Warrington, and Bayou Davenport. Total project cost estimated at \$11million.

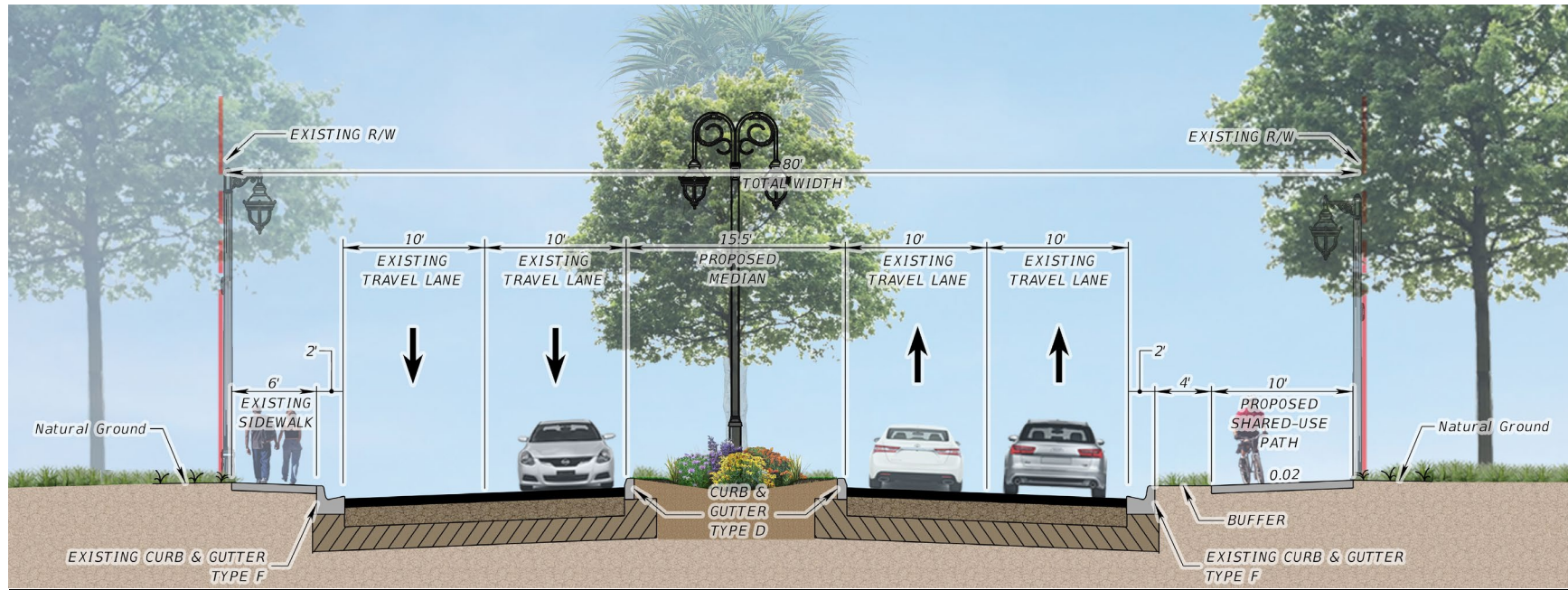
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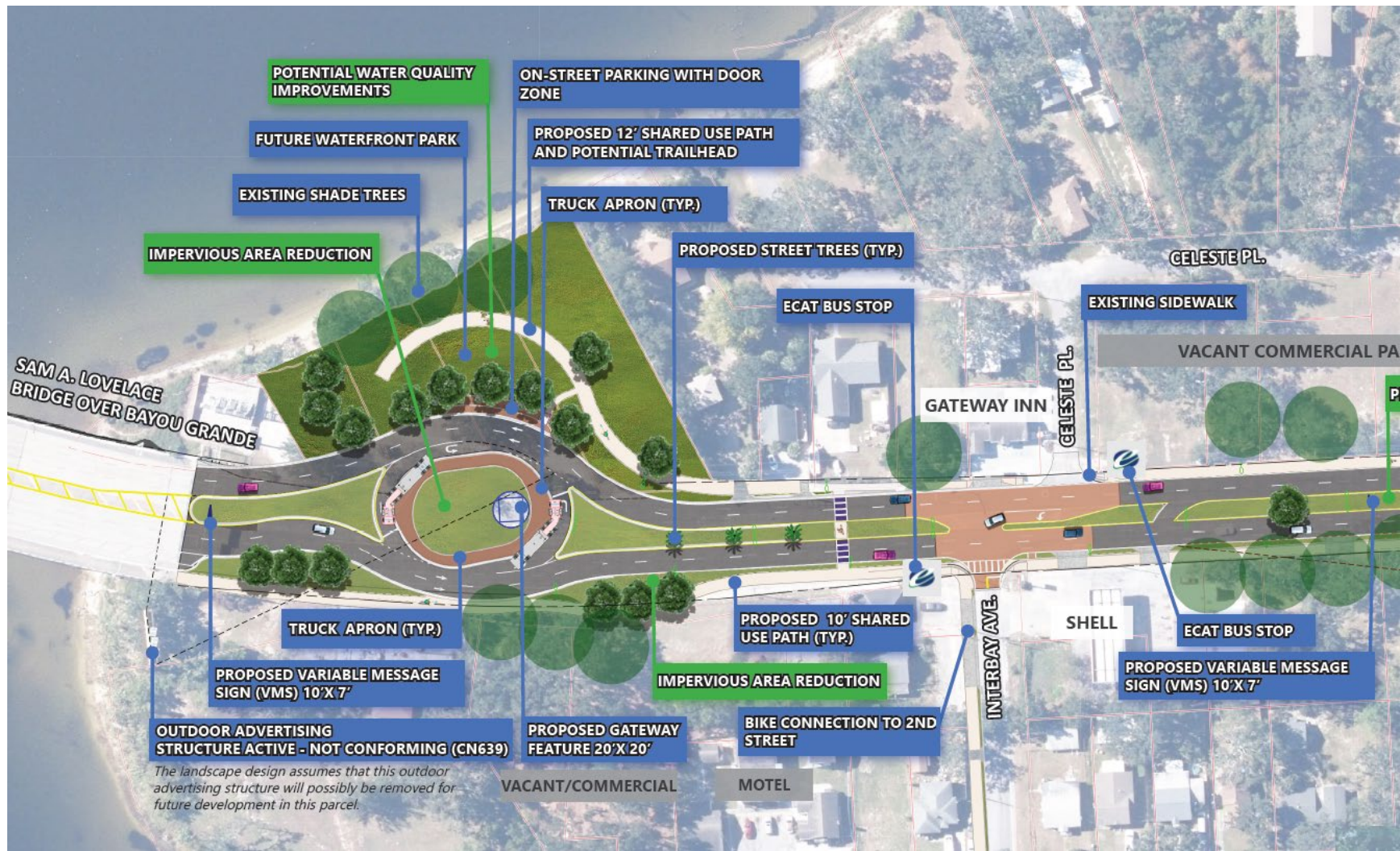
- Project Limits and Proposed Improvements

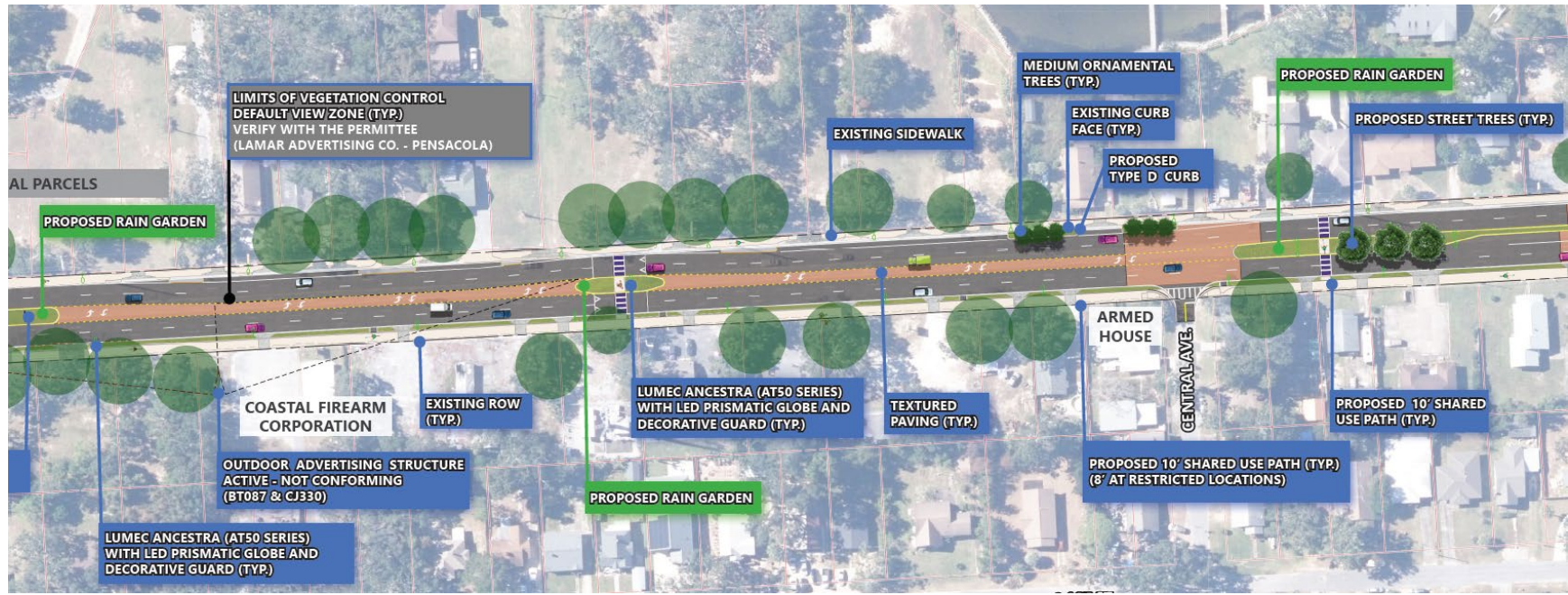
RECOMMENDED ACTION: This item is for information only. Contact Jill Nobles, ECRC Staff, at 850-332-7976, ext. 212 or jill.nobles@ecrc.org if additional information is needed.

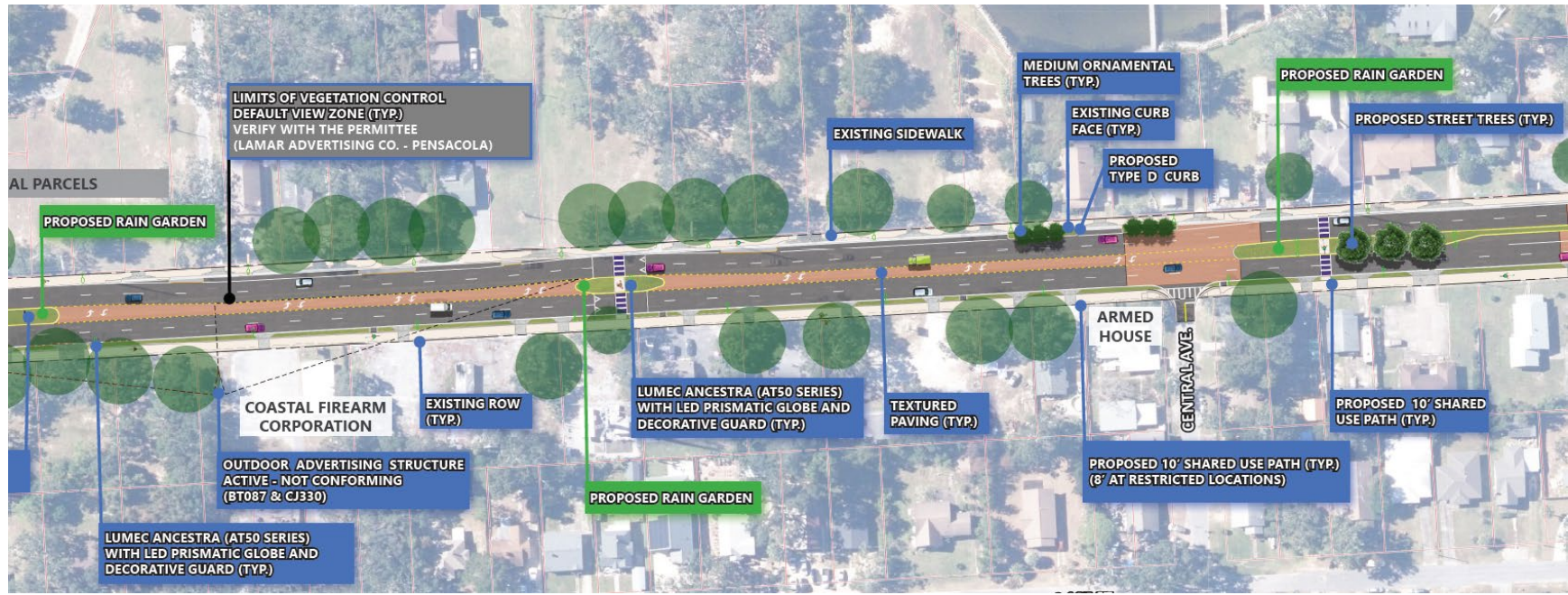














INFORMATION ITEMS

1. TCC and CAC August 2025 Meeting Minutes
2. SS4A Safety Action Plan Annual Report

FLORIDA-ALABAMA TECHNICAL COORDINATING COMMITTEE

MEETING MINUTES

EMERALD COAST REGIONAL COUNCIL (Designated Staff)

Gulf Breeze Community Center – 800 Shoreline Drive, Gulf Breeze, Florida 32561

August 12, 2025

MEMBERS IN ATTENDANCE:

Samantha Abell, Chair	Gulf Breeze
Drew Holmer, Vice Chair	Escambia County
Don Christian	Escambia County
Ronald D. Rivera	Escambia County Sheriff's Office
Tim Milstead	Milton
Griffin Powell	Orange Beach
Victoria D'Angelo	Pensacola
Bill Kimball	Pensacola
Roy Remington	Pensacola International Airport
Thomas "Shep" Coggin	Port of Pensacola
Wendy Gavin	Pensacola
<u>Virtual Attendance</u>	
Leslie Statler	Pensacola
Sarah C. Sislak	Eastern Shore MPO

MEMBERS NOT IN ATTENDANCE:

Ann Simpson	Baldwin County
Tyler Mitchell	Baldwin County
Jacob Kearley	Emerald Coast Utilities Authority
Max Rogers	Escambia County
Thaddeus Davenport	Escambia County Area Transit
Darlene Hart	Escambia County School District
Tommi S. Lyter	Escambia County Sheriff's Office
Steve Opalenik	Pensacola Naval Air Station
Ted Young	Pensacola State College
Shawn Ward	Santa Rosa County
Jud Crane	Santa Rosa County School District
Virginia Sutler	Santa Rosa County School District
Chip Chism	University of West Florida

OTHERS IN ATTENDANCE

Christy Johnson	FDOT
Vince Beebe	ALDOT
Deston Taylor	DRMP
Lindsay Slautterback	Kimley Horn
Macy Falcon	Kimley Horn

Scott Davidson	Hurlburt Field
Ian Rehrig	City of Milton
Jessica Francois	Quest
Caitlin Cerame	City of Pensacola
<u>Virtual Attendance</u>	
Allison Fluitt	Kimley Horn
Randall Palmer	

EMERALD COAST REGIONAL COUNCIL STAFF

Kandase Lee
Tiffany Bates
Rae Emary
Leandra Meredith
Gary Kramer
Jill Nobles
Howard Vanselow
Tammy Neal
Roshita Taylor
Elizabeth Marino
Virtual Attendance:
Gabrielle McVoy
Gina Watson

CALL TO ORDER/INVOCATION/PLEDGE/BOARD MEMBER ROLL CALL

Chair Abell called the meeting to order with confirmation that there were no changes to the agenda and no public comments received.

APPROVAL OF AGENDA

PUBLIC FORUM

FDOT/ALDOT/ UPDATES:

1. FDOT Update - *Bryant Paulk, AICP, or Christy Johnson, AICP, FDOT Urban Liaison*

Christy Johnson informed the committee of an upcoming Public Hearing for the Sorrento Road PD&E Study to be held on Thursday, September 25, 2025, at The Point Church, located at 13801 Innerarity Point Road. The study will evaluate capacity widening needs for the corridor and Christy Johnson noted that more information is available through the Northwest Florida Roads website.

2. ALDOT Update – Vincent Beebe, P.E., ALDOT

Vince Beebe reported that the Waterways Project's northern segment, running from Foley Beach Express to County Road 4, is approximately 90 percent complete with two bridges in various stages of construction. The southern segment, which includes a new bridge crossing the canal, is also nearing 90 percent completion. Vince Beebe indicated that both portions should be fully complete by summer 2026.

Vince Beebe stated that there are a few pre-construction projects underway, including a State Route 180 widening project from Beaver Creek Lane to Foley Beach Express, which is currently in the NEPA process with plans 30 to 60 percent complete. A public involvement meeting is expected later in September. Additionally, intersection improvements are being planned at State Route 180 and 161, which remain in the NEPA process and will be brought forward for public review next calendar year. Vince Beebe also mentioned that ALDOT is planning pedestrian improvements on State Route 182, adding new crosswalks from Perdido Pass Bridge to the state line.

Cassidy Haney with the Florida Department of Environmental Protection provided an update from the Office of Greenways and Trails. Cassidy Haney stated that statewide trail status maps are being updated and should be finalized by the end of the year. Cassidy Haney also highlighted the launch of the US-90 Trail Corridor Alliance and Trail town Alliance Program, which will expand opportunities for connectivity and participation in trail development across the region.

CONSENT:

- 1. ALL COMMITTEES: Approval of May 2025 Meeting Minutes**
- 2. TPO ONLY – Consideration of Membership Certifications for the Escambia County and Santa Rosa County Transportation Disadvantaged Coordinating Boards, Howard Vanselow, ECRC Staff**
- 3. ALL COMMITTEES - Consideration of Addition of Quest Corporation of America as a Subcontractor to the TPO's Planning Consultant Contract**
- 4. TPO AND CAC ONLY - Consideration of Resolution FL-AL 25-12 Amending the Florida Alabama Transportation Planning Organization (TPO) Citizens' Advisory Committee (CAC) Bylaws**

Ronald Rivera moved to recommend the TPO approve consent agenda items 1 and 3. Wendy Gavin seconded the motion, and it was unanimously approved.

ACTION:

1. ENCLOSURE A – ALL COMMITTEES – ROLL CALL VOTE AND PUBLIC HEARING - Consideration of Resolution FL-AL 25-21 Adopting the 2050 Florida-Alabama TPO Long Range Transportation Plan (LRTP) Cost Feasible Plan – *Gary Kramer, ECRC Staff*

Gary Kramer, ECRC, and Corey Wilkinson, HDR, presented the Cost Feasible Plan for the 2050 Florida-Alabama TPO LRTP. Cory Wilkinson explained that the plan outlines available revenues and narrows the broader needs plan to a fiscally constrained list of fundable projects through 2050. Since the May draft review, design phases for certain non-SIS projects were funded, and safety action studies for U.S. 98 and U.S. 90 were added. Cory Wilkinson emphasized that while over \$12 billion in needs have been identified, only \$411 million is available, requiring prioritization and fiscal constraint. The Steering Committee had already recommended approval, and those committee members commended the collaborative effort and detailed work.

Don Christian moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 25-21 adopting the 2050 Florida-Alabama TPO Long Range Transportation Plan (LRTP) Cost Feasible Plan. Ronald Rivera seconded the motion, and it was unanimously approved.

2. ENCLOSURE B – ALL COMMITTEES – Consideration of Resolution FL-AL 25-22 Adopting the Congestion Elimination Plan – *Jill Nobles, ECRC Staff*

Macy Falcon and Allison Fluitt of Kimley-Horn presented. Macy Falcon explained that the plan was designed to align with existing efforts such as the Smart Regions Master Plan, the Safety Action Plan, and the LRTP. The plan identifies congested corridors and applies a “toolbox” of strategies organized around technology solutions, safety and congestion management, and expanded transportation options.

Allison Fluitt elaborated on how the strategies could be combined and adapted for different corridors. Allison Fluitt stressed the importance of aligning congestion solutions with safety and technology initiatives to maximize eligibility for federal, state, and local funding. Discussion included questions about fiber installation on SR 399 and coordination with Escambia County’s gateway and bridge projects.

Don Christian moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 25-22 adopting the Congestion Elimination Plan. Tim Milstead seconded the motion, and it was unanimously approved.

- 3. ENCLOSURE C – TPO ONLY– Consideration of Resolution FL-AL 25-23 Adopting the Intergovernmental Coordination and Review (ICAR) and Public Transportation Coordination Joint Participation Agreement – *Jill Nobles, ECRC Staff***
- 4. ENCLOSURE D – ALL COMMITTEES – Consideration of Resolution FL-AL 25-24 Adopting the Advanced Transportation Management System (ATMS) Master Plan Update Scope of Services and Authorizing Execution of Consultant Task Work Order – *Jill Nobles, ECRC Staff***

Kandase Lee, ECRC CEO, stated that this item was requesting approval to issue a task order for an updated ATMS Master Plan. Kandase Lee explained that the original master plan, completed in 2015–2017, is outdated given advancements in technology and planning as well as recent funding opportunities. Kandase Lee emphasized that the update is critical for regional coordination and integration with related initiatives.

Roy Remington moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 25-24 adopting the Advanced Transportation Management System Master Plan Update Scope of Services and authorizing execution of Consultant Task Work Order. Drew Holmer seconded the motion, and it was unanimously approved.

- 5. ENCLOSURE E – ALL COMMITTEES – Consideration of Resolution FL-AL 25-25 Requesting FDOT Transfer of Funds from FPID#218693-2 to FPID#451524-1 in the Amount of \$450,000 for Post Design Architectural Services for Delivery of the Regional Transportation Management Center (RTMC)– *Kandase Lee, ECRC CEO***

Kandase Lee stated that this item was requesting approval to reallocate \$450,000 from DOT's reserve fund for engineering professional services into an existing open agreement line item. The reallocated funds will support post-design architectural services for the Regional Transportation Management Center (TMC) during its 18–24-month construction phase. Kandase Lee noted that the Department specifically requested this action due to the complexity of the facility, stressing the importance of keeping architectural staff engaged throughout project delivery

Don Christian moved to recommend the TPO authorize the TPO chair to sign Resolution FLAL 25-25 requesting FDOT transfer of funds from FPID#218693-2 to FPID#451524-1 in the amount of \$450,000 for Post Design Architectural Services for delivery of the RTMC. Roy Remington seconded the motion, and it was unanimously approved.

PRESENTATIONS:

1. ENCLOSURE F – ALL COMMITTEES – Congestion Management Process Plan (CMPP) Minor Update – *Jill Nobles, ECRC Staff*

Jill Nobles presented the CMP minor update. The annual update included revised metrics for 2023 covering travel demand reduction, safety, active transportation, reliability, and system preservation. Members were encouraged to review FDOT's interactive level-of-service maps linked in the report. Adoption of the update will be requested at the November meeting.

2. ENCLOSURE G – ALL COMMITTEES – RideOn Commuter Services Program Update, *Elizabeth Marino, ECRC Staff*

Elizabeth Marino, coordinator of the RideOn Commuter Services Program, presented the recently relaunched initiative. Elizabeth Marino explained that RideOn is a grant-funded FDOT program that helps connect commuters with smarter transportation options, including carpools, vanpools, and employer-supported ridesharing benefits. Elizabeth Marino emphasized the potential for significant cost savings through tax incentives and highlighted new features of the program's mobile app, which tracks commutes, provides rewards, and supports employer sub-sites for employees to match rides internally. Elizabeth Marino encouraged members to download and test the app, stressing that awareness is key to expanding participation.

INFORMATION ITEMS - (no presentation necessary)

- 1.** TCC and CAC May 2025 Meeting Minutes
- 2.** Amendment to the FY 2025-2029 TIP Letters
- 3.** 2025 FL-AL TPO Schedule

OTHER BUSINESS-

Deston Taylor provided a traffic and beach monitoring update with a focus on the Blue Angels Air Show. Deston Taylor reported record-setting traffic volumes, including more than 3,000 additional vehicles on Wednesday, making it the busiest show ever recorded. Casino Beach parking lot filled before dawn on Saturday, contributing to severe parking shortages and congestion during the mass exit following the show. While on-site coordination with law enforcement and emergency services was effective, Deston Taylor noted persistent challenges with pedestrian crossings and a need for improved traveler information systems, such as dynamic message boards. Deston Taylor also highlighted the economic impact of the event, estimated at \$31 million, and underscored the urgency of planning for even higher traffic volumes in the future.

The next Florida-Alabama Transportation Planning Organization meeting will be held on Wednesday, November 12, 2025, at 9:00 a.m. TCC and CAC will meet on Thursday, November 06, 2025. The TCC will meet at 10:00 a.m. and the CAC will meet at 1:30 p.m. All meetings will be held at the Santa Rosa Auditorium in Milton: 4530 Spikes Way, Milton, FL 32583.

ADJOURNMENT

Chair Abell closed by expressing appreciation for the condolences received following the recent passing of Thomas Lambert, Public Works Director, for the City of Gulf Breeze. She thanked attendees for their participation and hospitality. The meeting was adjourned.

FLORIDA-ALABAMA CITIZENS' ADVISORY COMMITTEE (CAC)

MEETING MINUTES

EMERALD COAST REGIONAL COUNCIL (Designated Staff)

Gulf Breeze Community Center – 800 Shoreline Drive, Gulf Breeze, Florida 32561

August 12, 2025

MEMBERS IN ATTENDANCE:

Nick Wilson, Vice Chair

Keith Bowe

Jim Kauffman

Rhonda Dorfman

Jack Robie

Bart R. Pullum

Michael Broker

Alan R. Isaacson

Virtual Attendance

Laura Keith King

MEMBERS NOT IN ATTENDANCE:

Wayne Briske, Chair

Tim Pagel

OTHERS IN ATTENDANCE

Christy Johnson

FDOT

Vince Beebe

ALDOT

Deston Taylor

DRMP

Lindsay Slautterback

Kimley Horn

Macy Falcon

Kimley Horn

Scott Davidson

Hurlburt Field

Ian Rehrig

City of Milton

Jessica Francois

Quest

Caitlin Cerame

City of Pensacola

Stephen Moody

New CAC Member (Kohler)

Cassidy Haney

NWFL Greenways and Trails

Virtual Attendance

Allison Fluitt

Kimley Horn

Michael Clynch

EMERALD COAST REGIONAL COUNCIL STAFF

Kandase Lee

Tiffany Bates

Rae Emary

Leandra Meredith

Gary Kramer
Jill Nobles
Howard Vanselow
Tammy Neal
Roshita Taylor
Elizabeth Marino
Virtual Attendance:
Gabrielle McVoy

CALL TO ORDER/INVOCATION/PLEDGE/BOARD MEMBER ROLL CALL

The meeting was called to order with Nick Wilson serving as acting chair in place of Vice Chair Briske, who was unable to attend due to a work emergency. The agenda was approved without additions, and there were no public comments submitted.

APPROVAL OF AGENDA

PUBLIC FORUM

FDOT/ALDOT/ UPDATES:

1. FDOT Update - *Bryant Paulk, AICP, or Christy Johnson, AICP, FDOT Urban Liaison*

Christy Johnson informed the committee of an upcoming public hearing for the Sorrento Road PD&E Study. Christy Johnson stated that it will be held on Thursday, September 25, 2025, at The Point Church, located at 13801 Innerarity Point Road. The study will evaluate capacity widening needs for the corridor and Christy Johnson noted that more information is available through the Northwest Florida Roads website.

2. ALDOT Update – *Vincent Beebe, P.E., ALDOT*

Vince Beebe reported that the Waterways Project's northern segment, running from Foley Beach Express to County Road 4, is approximately 90 percent complete with two bridges in various stages of construction. The southern segment, which includes a new bridge crossing the canal, is also nearing 90 percent completion. Vince Beebe indicated that both portions should be fully complete by summer 2026.

Vince Beebe stated that there are a few pre-construction projects underway, including a State Route 180 widening project from Beaver Creek Lane to Foley Beach Express, which is currently in the NEPA process with plans 30 to 60 percent complete. A public involvement meeting is expected later in September. Additionally, intersection improvements are being planned at State Route 180 and 161, which remain in the NEPA

process and will be brought forward for public review next calendar year. Vince Beebe also mentioned that ALDOT is planning pedestrian improvements on State Route 182, adding new crosswalks from Perdido Pass Bridge to the state line.

Cassidy Haney with the Florida Department of Environmental Protection provided an update from the Office of Greenways and Trails. Cassidy Haney stated that statewide trail status maps are being updated and should be finalized by the end of the year. Cassidy Haney also highlighted the launch of the US-90 Trail Corridor Alliance and Trail town Alliance Program, which will expand opportunities for connectivity and participation in trail development across the region.

CONSENT:

- 1. ALL COMMITTEES: Approval of May 2025 Meeting Minutes**
- 2. TPO ONLY – Consideration of Membership Certifications for the Escambia County and Santa Rosa County Transportation Disadvantaged Coordinating Boards, *Howard Vanselow, ECRC Staff***
- 3. ALL COMMITTEES - Consideration of Addition of Quest Corporation of America as a Subcontractor to the TPO's Planning Consultant Contract**
- 4. TPO AND CAC ONLY - Consideration of Resolution FL-AL 25-12 Amending the Florida Alabama Transportation Planning Organization (TPO) Citizens' Advisory Committee (CAC) Bylaws**

Keith Bowe moved to approve the May 2025 CAC minutes and to recommend the TPO approve consent agenda items 1,3, and 4. Jim Kauffman seconded the motion, and it was unanimously approved.

ACTION:

- 1. ENCLOSURE A – ALL COMMITTEES – ROLL CALL VOTE AND PUBLIC HEARING - Consideration of Resolution FL-AL 25-21 Adopting the 2050 Florida-Alabama TPO Long Range Transportation Plan (LRTP) Cost Feasible Plan – *Gary Kramer, ECRC Staff***

Gary Kramer, ECRC, and Corey Wilkinson, HDR, presented the cost feasible plan for the 2050 Florida-Alabama TPO LRTP. Cory Wilkinson explained that the plan outlines available revenues and narrows the broader needs plan to a fiscally constrained list of fundable projects through 2050. Since the May draft review, design phases for certain non-SIS projects were funded, and safety action studies for U.S. 98 and U.S. 90 were

added. Cory Wilkinson emphasized that while over \$12 billion in needs have been identified, only \$411 million is available, requiring prioritization and fiscal constraint. The Steering Committee had already recommended approval, and committee members commended the collaborative effort and detailed work.

Committee members engaged in a substantive discussion regarding the reduction in fully funded projects compared to the previous LRTP. Members expressed concern that the number of projects advancing through to construction has fallen sharply—dropping from 11 in the 2045 Plan to just one in the 2050 Plan. Questions were raised about whether this represented a failure of planning or cost estimation, and whether projects were being “dropped.”

Wilkinson clarified that no projects are being discarded, but rather pushed into later phases because of constrained revenues. He explained that each project moves through multiple phases—study, design, right-of-way acquisition, and construction—and many projects remain funded in earlier stages. Rising costs, coupled with stagnant revenues, especially from the declining fuel tax base, have extended project timelines. Staff further noted that inflation, COVID-era disruptions, and increased costs for labor and materials have dramatically affected transportation budgets statewide. Members were reminded that this is not an isolated challenge, but a trend across all Florida TPOs and MPOs updating their LRTPs. Despite concerns, members acknowledged that the plan reflects the realities of limited revenue and rising costs. After further discussion, the committee unanimously approved a motion recommending adoption of the 2050 LRTP Cost Feasible Plan to the TPO.

Keith Bowe moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 25-21 adopting the 2050 Florida-Alabama TPO Long Range Transportation Plan (LRTP) Cost Feasible Plan. Jim Kauffman seconded the motion, and it was unanimously approved.

2. ENCLOSURE B – ALL COMMITTEES – Consideration of Resolution FL-AL 25-22 Adopting the Congestion Elimination Plan – *Jill Nobles, ECRC Staff*

Macy Falcon and Allison Fluitt of Kimley-Horn presented. Macy Falcon explained that the plan was designed to align with existing efforts such as the Smart Regions Master Plan, the Safety Action Plan, and the LRTP. The plan identifies congested corridors and applies a “toolbox” of strategies organized around technology solutions, safety and congestion management, and expanded transportation options.

Allison Fluitt elaborated on how the strategies could be combined and adapted for different corridors. Allison Fluitt stressed the importance of aligning congestion solutions with safety and technology initiatives to maximize eligibility for federal, state, and local

funding. Discussion included questions about fiber installation on SR 399 and coordination with Escambia County's gateway and bridge projects.

During discussion, several committee members expressed strong support for the plan, stating that traditional roadway expansion is increasingly limited by cost, environmental constraints, and public resistance. Members emphasized that technology-driven solutions may provide quicker, more cost-effective relief from congestion compared to major infrastructure projects.

Acting Chair Wilson asked who would ultimately control and operate the new systems. Allison Fluitt explained that responsibility would depend on the corridor and the type of strategy deployed, but coordination would occur through FDOT, ALDOT, and local jurisdictions. Staff added that most of the technology and monitoring functions would be centralized in the Regional Transportation Management Center (TMC), now out for construction bids in partnership with Escambia County. Once completed, the facility will allow real-time monitoring, signal adjustments, and incident response.

Committee members also inquired whether the funding for technology improvements would compete with traditional infrastructure projects. Kandase Lee clarified that while the TMC facility itself is funded from capacity dollars, many technology deployments—such as the \$10 million discretionary federal grant currently under negotiation—come from separate funding sources. This distinction reassured members that congestion management initiatives would not necessarily divert funds from critical road construction needs.

Overall, the discussion reflected optimism that the plan would position the region to better compete for federal and state funding. Members agreed that the holistic approach—blending technology, safety, and mobility—was both innovative and practical.

Keith Bowe moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 25-22 adopting the Congestion Elimination Plan. Jim Kauffman seconded the motion, and it was unanimously approved.

- 3. ENCLOSURE C – TPO ONLY– Consideration of Resolution FL-AL 25-23 Adopting the Intergovernmental Coordination and Review (ICAR) and Public Transportation Coordination Joint Participation Agreement – *Jill Nobles, ECRC Staff***
- 4. ENCLOSURE D – ALL COMMITTEES – Consideration of Resolution FL-AL 25-24 Adopting the Advanced Transportation Management System (ATMS) Master Plan**

**Update Scope of Services and Authorizing Execution of Consultant Task Work Order
– Jill Nobles, ECRC Staff**

Kandase Lee, ECRC CEO, stated that this item was requesting approval to issue a task order for an updated ATMS Master Plan. Kandase Lee explained that the original master plan, completed in 2015–2017, is outdated given advancements in technology and planning as well as recent funding opportunities. Kandase Lee emphasized that the update is critical for regional coordination and integration with related initiatives.

Keith Bowe moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 25-24 adopting the Advanced Transportation Management System Master Plan Update Scope of Services and authorizing execution of Consultant Task Work Order. Jim Kauffman seconded the motion, and it was unanimously approved.

5. ENCLOSURE E – ALL COMMITTEES - Consideration of Resolution FL-AL 25-25 Requesting FDOT Transfer of Funds from FPID#218693-2 to FPID#451524-1 in the Amount of \$450,000 for Post Design Architectural Services for Delivery of the Regional Transportation Management Center (RTMC)– Kandase Lee, ECRC CEO

Kandase Lee stated that this item was requesting approval to reallocate \$450,000 from DOT's reserve fund for engineering professional services into an existing open agreement line item. The reallocated funds will support post-design architectural services for the Regional Transportation Management Center (TMC) during its 18–24-month construction phase. Kandase Lee noted that the Department specifically requested this action due to the complexity of the facility, stressing the importance of keeping architectural staff engaged throughout project delivery

Keith Bowe moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 25-25 requesting FDOT transfer of funds from FPID#218693-2 to FPID#451524-1 in the amount of \$450,000 for Post Design Architectural Services for delivery of the RTMC. Jim Kauffman seconded the motion, and it was unanimously approved.

PRESENTATIONS:

1. ENCLOSURE F – ALL COMMITTEES – Congestion Management Process Plan (CMPP) Minor Update – Jill Nobles, ECRC Staff

Jill Nobles presented the CMP minor update. The annual update included revised metrics for 2023 covering travel demand reduction, safety, active transportation, reliability, and

system preservation. Members were encouraged to review FDOT's interactive level-of-service maps linked in the report. Adoption of the update will be requested at the November meeting.

2. ENCLOSURE G – ALL COMMITTEES – RideOn Commuter Services Program Update, Elizabeth Marino, ECRC Staff

Elizabeth Moreno introduced herself and provided an overview of the relaunched RideOn Commuter Services Program, a grant-funded FDOT initiative. She explained that RideOn helps commuters identify smarter travel options such as carpools, vanpools, and transit, while also offering employer and commuter tax benefits of up to \$325 per month.

Elizabeth Moreno described the recently launched mobile app, which supports ride matching, trip logging, and commuter rewards. She stated that the program covers 16 counties, with her team overseeing the Emerald Coast region. Areas of focus include hospitality, medical, and military sectors. Members were encouraged to download the app, follow the program's social media, and promote the benefits of the service.

INFORMATION ITEMS - (no presentation necessary)

1. TCC and CAC May 2025 Meeting Minutes
2. Amendment to the FY 2025-2029 TIP Letters
3. 2025 FL-AL TPO Schedule

OTHER BUSINESS-

Deston Taylor provided a traffic and beach monitoring update with a focus on the Blue Angels Air Show. Deston Taylor reported record-setting traffic volumes, including more than 3,000 additional vehicles on Wednesday, making it the busiest show ever recorded. Casino Beach parking lot filled before dawn on Saturday, contributing to severe parking shortages and congestion during the mass exit following the show. While on-site coordination with law enforcement and emergency services was effective, Deston Taylor noted persistent challenges with pedestrian crossings and a need for improved traveler information systems, such as dynamic message boards. Deston Taylor also highlighted the economic impact of the event, estimated at \$31 million, and underscored the urgency of planning for even higher traffic volumes in the future.

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ADJOURNMENT

2025 EMERALD COAST REGIONAL COUNCIL ANNUAL REPORT



PERFORMANCE MEASURES	Escambia		Santa Rosa		Okaloosa		Walton		Bay		Washington		Holmes		ECRC	
	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024
Total fatalities	64	60	22	27	29	19	21	26	25	33	4	9	7	6	172	180
Fatality rate	1.66	1.51	0.89	1.14	1.20	0.78	1.30	1.52	1.17	1.49	0.58	1.26	1.47	1.21	1.26	1.29
Total serious injuries	277	231	108	103	232	124	106	63	153	159	29	30	24	38	929	748
Serious injury rate	7.18	5.81	4.37	4.33	9.57	5.10	6.55	3.68	7.18	7.20	4.21	4.19	5.05	7.65	6.79	5.37
Number of pedestrian fatalities and serious injuries on all roads	40	32	11	11	12	11	9	5	22	21	1	1	0	2	96	83
Number of bicyclist fatalities and serious injuries on all roads	20	13	7	4	13	8	4	4	6	22	0	0	1	0	51	51
Number of safety projects constructed on HIN	-	5	-	0	-	3	-	3	-	0	-	0	-	0	-	11
Number of implemented safety improvements in prior calendar year	-	7	-	3	-	7	-	3	-	2	-	0	-	0	-	22

SAFETY IMPROVEMENTS IMPLEMENTED ON THE **HIGH INJURY NETWORK (HIN)**

ESCAMBIA COUNTY

- **Pedestrian and Traffic Safety Upgrade Projects**
Jackson Street from Fairfield Drive to 65th Avenue
Massachusetts Avenue from Mobile Highway to W Street
Longleaf Drive from Pine Forrest to Rolling Hills Road

PENSACOLA

- **North Palafox Road Diet**
From Cervantes Street to City Limits near West Yonge Street
- **Texar Drive (between Menendez Drive and 16th Avenue)**
Installation of Two Speed Tables

DESTIN

- **Calhoun Avenue, Airport Road (CR-20F) and Scenic Highway 98**
Sidewalk/pathway Repairs, Crosswalk Signage, and ADA Detectable Warning Surfaces

WALTON COUNTY

- **Rock Hill Road Phase 1 (US 331 to High Lonesome Road)**
Reclamation, widening, paving and installing a northbound turn lane at the intersection of US 331 & Rock Hill Road
- **SR 30 (US 98) (from West Shore Drive to Bay County Line)**
Safety lighting project to install standard roadway lighting along US 98 in Walton County.

FREEPORT

- **SR 20 (from City Hall to US 331)**
Solar bollard lighting on the north side for the existing sidewalk.

OTHER SAFETY PROJECTS **NOT** ON HIGH INJURY NETWORK (HIN)

ESCAMBIA COUNTY

- Pedestrian and Traffic Safety Upgrade Projects
Chemstrand Road from Johnson Avenue to
Nine Mile Road

SANTA ROSA

- Construction of dedicated east bound turn lane at the northern terminus of Anderson Ln onto Willard NorrisTexar Drive (between Menendez Drive and 16th Avenue)

DESTIN

- Commons Drive - Sidewalk/pathway repairs, crosswalk signage, and ADA detectable warning surfaces

CRESTVIEW

- Commerce Drive (from Hwy 85 to Library) Re-striping
- S Pearl Street (E Cane Avenue to Aplin Road) Striping
- Main Street (Hwy 90 to railroad tracks) Sidewalks and intersection improvements, including adding ADA features and parking

BAY COUNTY

- Richard Jackson Boulevard - Roundabout/ Intersection improvements
- CR 389 East Avenue (from SR 390 to SR 77/Ohio Avenue) - Paved shoulders safety improvement.